

CODA Midwest 2018 Annual Report

(January 1, 2018 - December 31, 2018)

Purpose

The purpose of CODA Midwest is to engage in lawful charitable and educational activities. Specifically, CODA Midwest addresses the bicultural identity of children of deaf adults, and supports the “Mission and Purposes” of CODA International, which honors the unique heritage and multicultural identities of adult hearing individuals with deaf parent(s).

Administration

In December of 2018 the Board approved the CODA Midwest 2019 Budget. CODA Midwest became Silver Level GuideStar Participant demonstrating its commitment to transparency. Participation in GuideStar allowed CODA Midwest to participate in Amazon Smile, FaceBook Fundraisers, Kroger Community Rewards and Great Lakes Shop with Scrips. CODA Midwest secured D&O insurance as well as event insurance through Andres O’Neil. CODA Midwest obtained a PO Box in 2018.

Quickbooks Online

CODA Midwest uses QB online with the board having online access to “view” the books at their leisure. The subscription to QB online was obtained at a reduced nonprofit rate through TechSoup.com.

Amazon Smile

AmazonSmile is a simple and easy way for individuals to support CODA Midwest. Amazon donates 0.005% of the price of eligible AmazonSmile purchases to CODA Midwest. In 2018 CODA Midwest experienced a small revenue from Amazon Smile.

Facebook Fundraisers

In 2018, CODA Midwest participated in the Facebook Giving Tuesday (partnered with the Bill & Melinda Gates Foundation and Network for Good) and was promoted as a birthday fundraiser of choice by a few individuals.

Kroger Community Rewards

In 2018, CODA Midwest participated in Kroger Community Rewards. So far, there are 2 families enrolled in the Kroger Community Rewards. CODA Midwest has not received any money since the minimum reimbursement is \$25.00.

Personal Donations

CODA Midwest received personal donations from individuals throughout the year.

Revenue from Sales

In 2018, CODA Midwest participated in Tee Springs (t-shirt sales) as well as CODA Midwest ballcaps after the retreat.

2018 Region-III Retreat

In September 2018, 69 individuals registered to attend (68 actual attended) the Region-III CODA Midwest retreat "Pure CODA"

2018 Retreat Waivers

CODA Midwest was able to waive 7 registrations for applicants to attend the 2018 retreat, "Pure CODA"

2018 CODA International Memberships

CODA Midwest paid for 12 first time memberships to CODA International.

Conference Stipend Program

In 2018 the Board approved the CODA International Conference Stipend program, intended to assist individuals who have either already raised the funds and paid for their registration, or for those who have received a registration waiver through CODA International. CODA Midwest paid for 2 stipends to the CODA Haven conference.

KODA Kamper Grant Program

In 2018 the Board approved the KODA Camper Grant Program, intended to assist kodas who are residents of a CODA International Region-3 state (Illinois, Indiana, Ohio, Michigan, Kentucky, Minnesota, and Wisconsin) to attend a KODA camp. Kodas residing outside of these states are welcome to apply, however priority is given to serving the kodas residing in the area primarily served by CODA Midwest. CODA Midwest granted 6 KODA Kamper grants.

CODA Midwest
Statement of Activity
January 1, 2018 - December 31, 2018

REVENUE	TOTAL
Amazon Smile	\$27.89
Network for Good (FB Giving)	\$1,494.57
Facebook Fundraiser	\$1,505.00
Donations	\$535.00
TeeSpring	\$37.71
CODA Midwest Hats	\$211.57
2018 Retreat	\$7,148.69
Shop with Scrips	\$328.10
Total Revenue	\$11,288.53
GROSS REVENUE	\$11,288.53
EXPENDITURES	
Event Insurance	\$352.00
D&O Insurance	\$450.00
Website	\$164.67
Quickbooks	\$50.00
Misc Admin Fees	\$144.73
2018 Retreat Seed	\$1,000.00
Restricted Retreat Grant	\$1,400.00
Restricted Camp Grants	\$4,150.00
Restricted International Stipend	\$1,375.00
Total Expenditures	\$9,086.40
Net Operating Revenue	\$2,202.13
NET REVENUE	\$2,202.13