

CODA Midwest 2017 Annual Report

(January 1, 2017 - December 31, 2017)

Purpose

The purpose of CODA Midwest is to engage in lawful charitable and educational activities. Specifically, CODA Midwest addresses the bicultural identity of children of deaf adults, and supports the “Mission and Purposes” of CODA International, which honors the unique heritage and multicultural identities of adult hearing individuals with deaf parent(s).

Administration

In December of 2016 the Board approved the CODA Midwest 2017 Budget. On January 8, 2017 CODA Midwest made application to the IRS for tax exempt status, which was granted on March 9, 2017. In early 2017 CODA Midwest became Silver Level GuideStar Participant demonstrating its commitment to transparency. Participation in GuideStar allowed CODA Midwest to participate in Amazon Smile and FaceBook Fundraisers. CODA Midwest secured D&O insurance as well as event insurance through Andres O’Neil for 2017.

Quickbooks Online

CODA Midwest uses QB online with the board having online access to “view” the books at their leisure. The subscription to QB online was obtained at a reduced nonprofit rate through TechSoup.com.

Amazon Smile

AmazonSmile is a simple and easy way for individuals to support CODA Midwest. Amazon donates 0.005% of the price of eligible AmazonSmile purchases to CODA Midwest. In 2017 CODA Midwest experienced a small revenue from Amazon Smile.

Facebook Fundraisers

In 2017 CODA Midwest participated in the Facebook Giving Tuesday (partnered with the Bill & Melinda Gates Foundation and Network for Good) and was promoted as a birthday fundraiser of choice by a few individuals. *Revenues from these fundraisers were not received until FY 2018.*

Personal Donations

CODA Midwest received personal donations from individuals immediately after the CODA Nois retreat.

2017 Region-III CODA Midwest Retreat

In October 2017 80 individuals registered to attend the Region-III CODA Midwest retreat “CODA Nois.” CODA Midwest received \$500.00 in corporate sponsorship for the 2017 retreat.

2017 Retreat Grants (Waivers)

CODA Midwest was able to grant 5 registrations (waivers) for applicants to attend the 2017 retreat, “CODA Nois.”

2017 CODA International Memberships

CODA Midwest paid for 9 first time memberships to CODA International. *Payment for these memberships did not occur until FY 2018.*

Conference Stipend Program

In 2017 the Board approved the CODA International Conference Stipend program, intended to assist individuals who have either already raised the funds and paid for their registration, or for those who have received a registration waiver through CODA International. *Stipend applications were first accepted in January 2018, as such stipends were not paid until FY 2018.*

KODA Kamper Grant Program

In 2017 the Board approved the KODA Camper Grant Program, intended to assist kotas who are residents of a CODA International Region-3 state (Illinois, Indiana, Ohio, Michigan, Kentucky, Minnesota, and Wisconsin) to attend a KODA camp. Kotas residing outside of these states are welcome to apply, however priority is given to serving the kotas residing in the area primarily served by CODA Midwest. *Kamper Grant applications were first accepted in January 2018, as such grants were not paid until FY 2018.*

CODA Midwest	
Statement of Activity	
January 1, 2017 - December 31, 2017	
	Total
Revenue	
Charitable Donation	170.00
Retreat	6,430.83
Amazon Smile	6.59
Bank Interest	0.07
Sponsor Donation	500.00
Total Revenue	\$ 7,107.49
Gross Profit	\$ 7,107.49
Expenditures	
Administrative Fees	325.00
Advertising & Marketing	115.95
Retreat Grants (waivers)	1,125.00
Directors & Officers Insurance	450.00
Event Insurance	338.00
Hospitality	500.00
Event Insurance Refund	-2.00
Total Expenditures	\$ 2,851.95
Net Operating Revenue	\$ 4,255.54
Net Revenue	\$ 4,255.54